

DIRECTIVES

City Council Agenda

City Council Chamber, 735 Eighth Street South, Naples, Florida

Mayor: Bill Barnett

Vice Mayor: Bonnie R. MacKenzie

City Council: Fred W. Coyle, Joseph Herms, John R. Nocera, Fred Tarrant, Peter H. Van Arsdale

City Attorney: Kenneth B. Cuyler · City Clerk: Tara A. Norman · City Manager: Dr. Richard L. Woodruff

Budget Workshop Schedule

Convened 5:04 p.m./Adjourned 9:10 p.m.

Monday, August 2, 1999

1 Roll call – *Council Member Nocera arrived 5:07 p.m.; Council Member Herms arrived 5:22 p.m.*

2 Items to be added – *None.*

3 Budget introduction

4 Preliminary presentation

5. Review of General Fund Budgets for 1999-00 (*Order of presentation may vary.*)

Mayor and Council

City Attorney

City Clerk

City Manager

Moorings Bay Taxing District

East Naples Bay Taxing District

Community Redevelopment Agency

Human Resources

Police & Emergency Services

•Naples Beach Fund

Enforcement Division

Planning

Finance

•Naples Beach Fund Administration

Development Services

•Building & Zoning

Community Services

•Naples Beach Fund

Maintenance Division

Fishing Pier Division

•City Dock Fund

•Tennis Fund

Non-Departmental

It was the consensus of Council (Nocera dissenting) that prior ad valorem tax rate remain at 1.1800 mills.

Correspondence / Communications – None. (It was announced that no further budget workshops regarding the above referenced departments and funds will be required.) It is anticipated that formal budget hearings will be held on September 13 and 27 at 5:05 p.m.

Open Public Input – None.

Adjourn – 9:10 p.m.